



January 12, 2023 5:00 p.m.
District Advisory Committee
for School Capacity Analysis
Board of Trustees Board Room

MEETING MINUTES

Voting Members

Katie Andersen, Committee Member
Emily Cravens, Committee Member
John Harms, Committee Member
Paul Jansen, Committee Member
Crystal Kochendorfer, Committee Member
Adam Rinderle, Committee Member
Linda Shepard, Committee Member

1. Call to Order and Roll Call

John Forney called the meeting to order at 5:00 p.m.

Roll Call

Present:

Katie Andersen, Committee Member
Emily Cravens, Committee Member
John Harms, Committee Member
Paul Jansen, Committee Member
Crystal Kochendorfer, Committee Member
Adam Rinderle, Committee Member
Linda Shepard, Committee Member

Absent:

None

2. Adoption of the Agenda

Motion made by: Paul Jansen

Motion seconded by: Emily Cravens

Katie Andersen – yes
Emily Cravens – yes
John Harms – yes
Paul Jansen – yes
Crystal Kochendorfer – yes
Adam Rinderle – yes
Linda Shepard – yes

Motion carried 7 – 0 by a roll call vote to adopt the District Advisory Committee agenda.

3. **Public Comments (Non-Agenda Items)**

- There were no public comments.

4. **Approval of Minutes - December 20, 2022**

Motion made by: John Harms

Motion seconded by: Katie Andersen

Katie Andersen – yes

Emily Cravens – yes

John Harms – yes

Paul Jansen – yes

Crystal Kochendorfer – yes

Adam Rinderle – yes

Linda Shepard – yes

Motion carried 7 – 0 to approve the December 20, 2022, meeting minutes.

5. **Discussion/Information**

6. **Public Comments (Agenda Items)**

- There were no public comments.

a. John Forney, Chief Facilities Officer, recognized Lorrie Ruiz, consultant with CL Consulting, Inc., to present an informational PowerPoint presentation on:

i. **Historical Background Data and Enrollment Projections**

1. The Committee requested the criteria that supports the enrollment projections listed on slide number five of the PowerPoint from Lorrie Ruiz with CL Consulting, Inc. to be provided at the February 2, 2022, District Advisory Committee meeting.
2. Linda Shepard requested data for actuals of private and home schooling for 2019, 2020, 2021 & 2022 for the State of California to be presented at the February 2, 2022, District Advisory Committee meeting.
3. Linda Shepard requested supporting data as to why people choose to leave a school.

ii. **School Enrollment Data**

1. Lorrie Ruiz to revise slide number eight on the PowerPoint to reflect accurate sixth through eighth grade enrollment data.

iii. **Board Policy Criteria by School**

iv. School Capacity

1. Emily Cravens requested feeder patterns to the high schools and Trustee boundary areas to be provided to the Committee.
2. The Committee identified the following school sites that were on the cusp or meet all three (3) Board Policy Enrollment Criteria for further analysis:
 - a. R.H. Dana Elementary School
 - b. Hankey K-5
 - c. Del Obispo Elementary School – *criteria on the cusp*
 - d. Hidden Hills Elementary School – *requested, but did not meet criteria*
 - e. Kinoshita Elementary School- *criteria on the cusp*
 - f. Laguna Niguel Elementary School
 - g. Las Flores Elementary School
 - h. Marblehead Elementary School
 - i. Philip Reilly Elementary School
 - j. George White Elementary School

7. Adjournment

Motion made by: Adam Rinderle

Motion seconded by: Linda Shepard

Katie Andersen – yes

Emily Cravens – yes

John Harms – yes

Paul Jansen – yes


Crystal Kochendorfer – yes

Adam Rinderle – yes

Linda Shepard – yes

Motion carried 7 – 0 to adjourn the meeting.

John Forney adjourned the meeting at 6:40 p.m.



John Forney
Chief Facilities Officer



Amy Strange
Facilities & Construction Specialist



**District Advisory Committee
for School Capacity Analysis
Committee Meeting
Agenda**

Thursday, January 12, 2023 at 5:00 p.m.

This meeting will take place in-person, with the location listed at the bottom of the agenda. Members of the public will have the opportunity to address the District Advisory Committee.

Expected Participants

Philippa Townsend, Assistant Superintendent, Fiscal Services
John Forney, Chief Facilities Officer
Amy Strange, Facilities and Construction Specialist
Lorrie Ruiz, CL Consulting, Inc.
Katie Andersen, Committee Member
Emily Cravens, Committee Member
John Harms, Committee Member
Paul Jansen, Committee Member
Adam Rinderle, Committee Member
Linda Shepard, Committee Member

Agenda

1. Call to Order and Roll Call

2. Adoption of Agenda

3. Public Comments

At this time, members of the public may address the District Advisory Committee regarding any items within the subject matter jurisdiction of the District Advisory Committee. Comments will be limited to 3 minutes per person and 20 minutes for all comments.

4. Approval of Minutes – December 20, 2022

5. Discussion/Information

a. PowerPoint Presentation

- i. Historical Background Data and Enrollment Projections
- ii. School Enrollment Data
- iii. Board Policy Criteria by School
- iv. School Capacity

6. Adjournment

Motion by _____ Seconded by _____

**THE NEXT COMMITTEE MEETING OF THE DISTRICT ADVISORY COMMITTEE IS
THURSDAY, FEBRUARY 2, 2023 5:00 P.M.
AT THE CAPISTRANO UNIFIED SCHOOL DISTRICT OFFICE BOARD ROOM
33122 VALLE ROAD, SAN JUAN CAPISTRANO, CALIFORNIA 92675**

For information regarding Capistrano Unified School District, please visit our website:

www.capousd.org



December 20, 2022 5:00 p.m.
District Advisory Committee
for School Capacity Analysis
Board of Trustees Board Room

MEETING MINUTES

Voting Members

Katie Andersen, Committee Member
Emily Cravens, Committee Member
John Harms, Committee Member
Paul Jansen, Committee Member
Adam Rinderle, Committee Member
Linda Shepard, Committee Member

1. Call to Order and Roll Call

John Forney called the meeting to order at 5:04 p.m.

Roll Call

Present:

Emily Cravens, Committee Member
John Harms, Committee Member
Paul Jansen, Committee Member
Adam Rinderle, Committee Member
Linda Shepard, Committee Member

Absent:

Katie Andersen, Committee Member

2. Adoption of the Agenda

Motion made by: John Harms

Motion seconded by: Emily Cravens

Emily Cravens - yes
John Harms - yes
Paul Jansen - yes
Adam Rinderle - yes
Linda Shepard - yes

Motion carried 5 – 0 by a roll call vote to adopt the District Advisory Committee agenda.

3. Public Comments

There were no public comments.

4. Approval of Minutes

No minutes for approval as this is the first meeting.

Discussion/Information

John Forney, Chief Facilities Officer, recognized Tony De Marco, legal counsel with Atkinson, Anderson, Loya, Ruud & Romo to present an informational PowerPoint presentation on:

- a. Overview of the Brown Act Requirements

John Forney presented an informational PowerPoint presentation on:

- b. Committee Purpose
- c. Meeting Norms
- d. Meeting Schedule Review

5. Adjournment

Motion made by: John Harms

Motion seconded by: Adam Rinderle

Emily Cravens - yes

John Harms - yes

Paul Jansen - yes

Adam Rinderle - yes

Linda Shepard - yes

Motion carried 5 – 0 to adjourn the meeting.

John Forney adjourned the meeting at 5:51 p.m.

John Forney
Chief Facilities Officer

Amy Strange
Facilities & Construction Specialist

District Advisory Committee for School Capacity Analysis

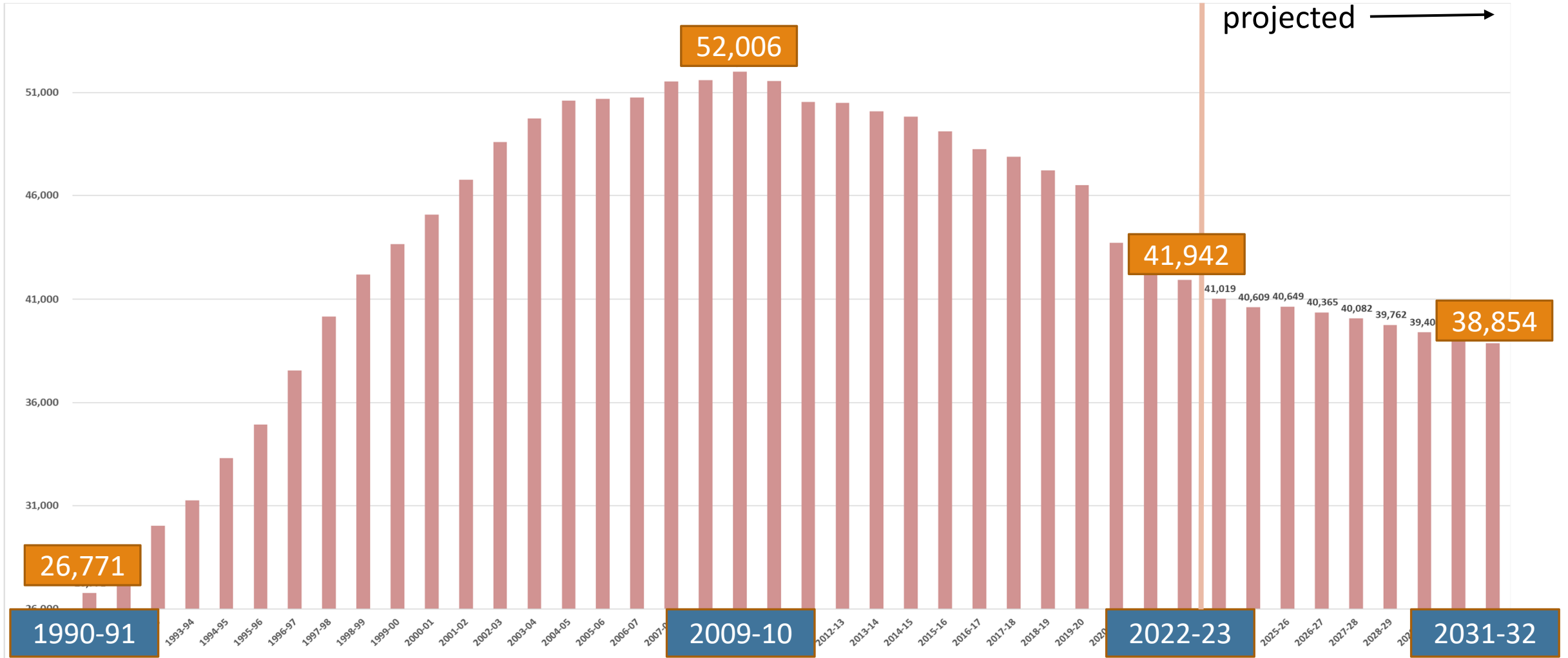
JANUARY 12, 2023

Historical Background Data and Enrollment Projections

Current Consideration

- ❑ The California Department of Education (CDE), envisions school facilities that enhance the achievement of all students and are learner-centered, safe, sustainable, and centers of the community¹
- ❑ As new developments form in school districts, a district grows rapidly and new schools are built to accommodate the growing population
 - This was the case with Capistrano Unified during the early 1990s to 2010
- ❑ After a majority of the development is complete, student population peaks, then begins to decline as developments age and students age out of the schools

Enrollment History and 2022 Projections



Districtwide 2023 Moderate Enrollment Projections

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	446	375	438	687	614	886	1,176	1,597	1,614	1,620	1,621	1,624	1,622	1,620
K	2,892	2,385	2,478	2,478	2,567	2,645	2,731	2,782	2,812	2,822	2,823	2,828	2,825	2,822
1	3,014	2,753	2,648	2,589	2,620	2,708	2,819	2,914	2,955	2,965	2,965	2,969	2,966	2,962
2	3,042	2,780	2,780	2,696	2,621	2,649	2,767	2,884	2,963	2,985	2,985	2,989	2,986	2,981
3	3,137	2,870	2,796	2,824	2,721	2,639	2,699	2,821	2,927	2,986	3,000	3,004	3,001	2,996
4	3,207	2,946	2,891	2,785	2,824	2,726	2,670	2,730	2,853	2,941	2,992	3,009	3,006	3,002
5	3,234	3,045	2,964	2,913	2,809	2,852	2,776	2,720	2,770	2,878	2,959	3,012	3,024	3,020
6	3,435	3,052	3,013	2,964	2,957	2,844	2,914	2,849	2,790	2,816	2,921	3,005	3,055	3,066
7	3,670	3,262	3,075	3,037	2,988	2,976	2,887	2,959	2,882	2,808	2,829	2,934	3,015	3,064
8	3,664	3,571	3,286	3,066	3,063	3,023	3,020	2,939	2,993	2,908	2,828	2,849	2,952	3,033
9	4,113	3,737	3,652	3,492	3,199	3,186	3,185	3,192	3,104	3,150	3,042	2,968	2,985	3,089
10	3,828	4,097	3,720	3,640	3,515	3,212	3,231	3,232	3,231	3,126	3,166	3,059	2,979	2,996
11	3,928	3,771	4,005	3,672	3,612	3,483	3,213	3,243	3,252	3,237	3,123	3,166	3,054	2,974
12	3,825	3,894	3,750	3,932	3,645	3,584	3,465	3,199	3,242	3,245	3,229	3,117	3,159	3,048
Subtotals:	45,435	42,538	41,496	40,775	39,755	39,413	39,553	40,061	40,388	40,487	40,483	40,533	40,629	40,673
Pct Chg:	0%	-6.4%	-2.4%	-1.7%	-2.5%	-0.9%	0.4%	1.3%	0.8%	0.2%	0%	0.1%	0.2%	0.1%
SDC:	635	603	605	680	669	670	682	710	716	718	718	718	719	717
Totals:	46,070	43,141	42,101	41,455	40,424	40,083	40,235	40,771	41,104	41,205	41,201	41,251	41,348	41,390
Capacity:	57,073	57,073	57,073	57,073	57,073	57,073	57,073	57,073	57,073	57,073	57,073	57,073	57,073	57,073
Open Seats:	11,003	13,932	14,972	15,618	16,649	16,990	16,838	16,302	15,969	15,868	15,872	15,822	15,725	15,683

District Enrollment Challenges

- ❑ Expected declining enrollment – peak enrollment in 2009
 - COVID-19 Pandemic accelerated enrollment decline

- ❑ Declines expected through 2031, but slowing

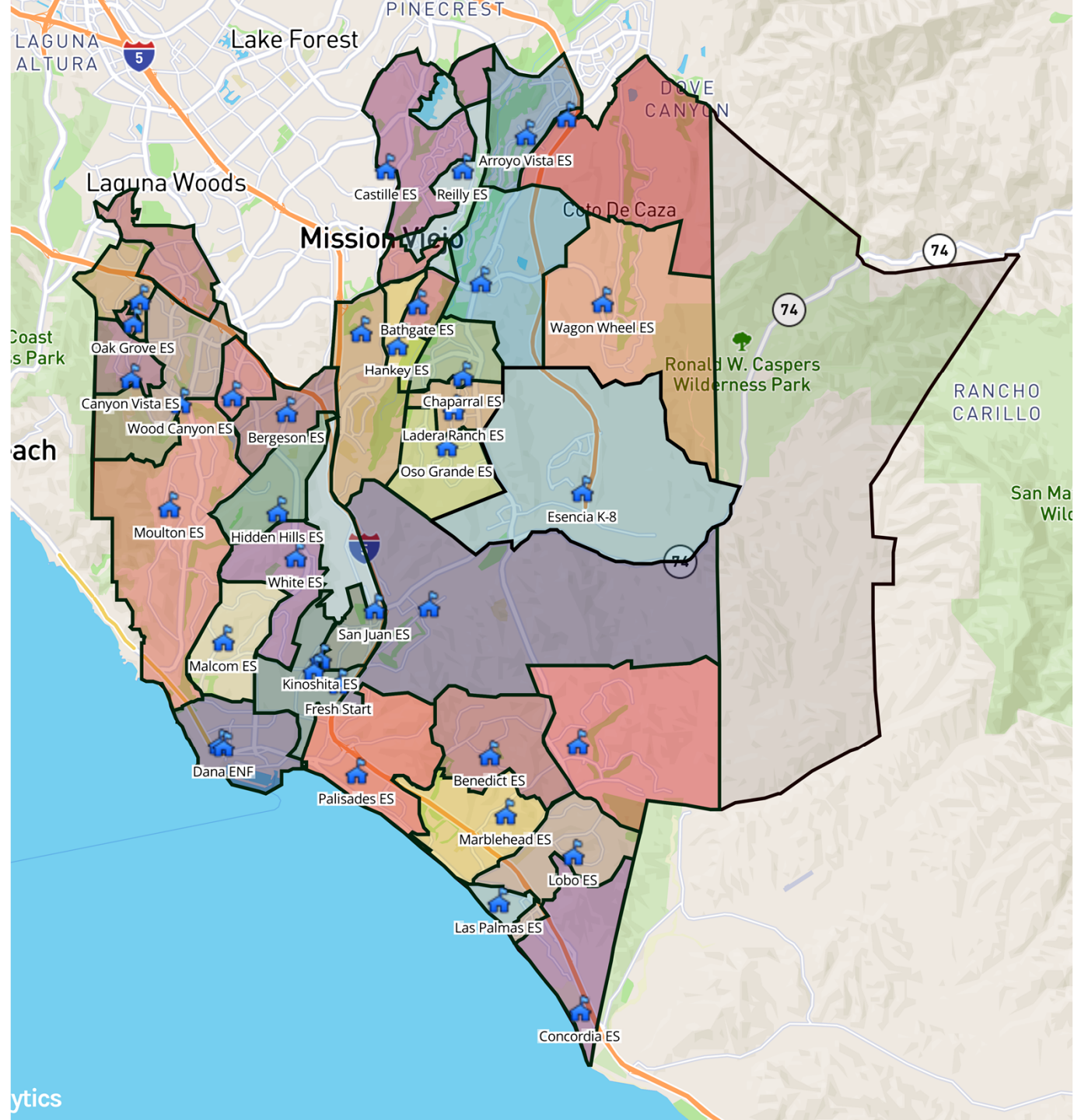
- ❑ Need to evaluate low enrollment schools

School Enrollment Data

School Enrollment Data

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	446	375	438	687	612	886	1,175	1,597	1,613	1,620	1,620	1,624	1,622	1,620
K	2,892	2,385	2,478	2,478	2,567	2,645	2,729	2,781	2,813	2,822	2,823	2,827	2,826	2,823
1	3,014	2,753	2,648	2,589	2,617	2,706	2,820	2,914	2,953	2,965	2,965	2,971	2,968	2,959
2	3,042	2,780	2,780	2,696	2,622	2,648	2,766	2,886	2,963	2,983	2,986	2,985	2,986	2,983
3	3,137	2,870	2,796	2,824	2,721	2,641	2,698	2,824	2,927	2,986	2,999	3,005	3,000	2,995
4	3,207	2,946	2,891	2,785	2,824	2,727	2,672	2,731	2,854	2,944	2,991	3,007	3,006	3,003
5	3,234	3,045	2,964	2,913	2,809	2,849	2,778	2,724	2,771	2,878	2,958	3,011	3,023	3,024
6	68	67	87	85	126	140	178	202	216	228	251	282	307	316
7	-	61	70	81	83	125	146	184	212	223	231	256	285	310
8	-	-	63	62	87	90	140	162	197	224	232	242	266	295
Subtotals:	19,040	17,282	17,215	17,200	17,068	17,457	18,102	19,005	19,519	19,873	20,056	20,210	20,289	20,328
Pct Chg:	0%	-9.2%	-0.4%	-0.1%	-0.8%	2.3%	3.7%	5%	2.7%	1.8%	0.9%	0.8%	0.4%	0.2%
SDC:	360	339	324	381	379	390	405	437	447	453	453	453	453	451
Totals:	19,400	17,621	17,539	17,581	17,447	17,847	18,507	19,442	19,966	20,326	20,509	20,663	20,742	20,779
Capacity:	25,077	25,077	25,077	25,077	25,077	25,077	25,077	25,077	25,077	25,077	25,077	25,077	25,077	25,077
Open Seats:	5,677	7,456	7,538	7,496	7,630	7,230	6,570	5,635	5,111	4,751	4,568	4,414	4,335	4,298

Elementary School Boundary Map



District Policies to Support the Process

- ❑ On December 16, 2020, the Board of Trustees approved revised Board Policies 7100 and 7110 and criteria to assist District staff in analyzing school sizes throughout the District
- ❑ Criteria identified for evaluating School Capacity utilized the CDE Best Practices and were tailored based on Trustee feedback and guidance
- ❑ Developed the process and criteria for the evaluation of school sites on an annual basis to determine schools

CDE Best Practices Criteria

Gathering Facts

- District Advisory Committee for School Capacity Analysis will gather facts on the following:
 - Study current District facility use
 - Review enrollment projections
 - Consider other relevant information
 - Develop a recommendation

Components of School Capacity Analysis

- Using the District Board Policies and Criteria, the DAC will consider the following:
 - The condition of a school facility
 - The operating cost of a school
 - The capacity of a school to accommodate excess students
 - Special program facilities
 - Environmental factors
 - Ethnic balance
 - Transportation
 - Neighborhoods
 - Education Program
 - Aesthetics
 - Value

Board Policy 7110

School Capacity Criteria for Possible Mergers, Surplus, or Repurpose

Targeted Average Enrollment of New Elementary School Facilities – 700 students

Overall Enrollment is fewer than 75% of Targeted School Average Enrollment – 525 students

Assigned Attendance Areas is Less than Half the Target School Average Enrollment – 350 students

The Projected Enrollment from Assigned Attendance Areas can be Accommodated at Nearby School

School Capacity of Nearby School Can Accommodate New Enrollment

Projected Benefit to General Fund

Site in Need of Substantial Maintenance within the Next 3-5 Years

Board Policy Criteria by School

School Name	School Capacity	Current Enrollment	Projected Moderate School Enrollment		Projected Geographic (Attendance Area) Moderate School Enrollment * Does Not Include SDC		Targeted Average Enrollment of New School Facilities 700 Enrollment		Assigned Attendance Areas Is Less than half the targeted school Average 350 Enrollment		Overall Enrollment is fewer than 75% of targeted school average enrollment - 525 Enrollment		
			5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	
1	Ambuehl ES	516	328	441	446	478	479						
2	Arroyo Vista K-8 (K-5 Only)	620	499	532	499	462	430						
3	Avila ES	758	675	780	797	609	626						
4	Bathgate ES	758	595	590	586	281	280						
5	Benedict ES	788	601	575	563	452	435						
6	Bergeson ES	698	502	619	625	382	384						
7	Canyon Vista ES	576	467	555	576	384	383						

School Name	School Capacity	Current Enrollment	Projected Moderate School Enrollment		Projected Geographic (Attendance Area) Moderate School Enrollment * Does Not Include SDC		Targeted Average Enrollment of New School Facilities 700 Enrollment		Assigned Attendance Areas Is Less than half the targeted school Average 350 Enrollment		Overall Enrollment is fewer than 75% of targeted school average enrollment - 525 Enrollment	
			5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032
8	Castille ES	576	509	541	544	549	554					
9	Chaparral ES	849	629	600	580	492	498					
10	Concordia ES	819	518	542	535	497	484					
11	RH Dana ES	607	293	469	477	291	290					
12	Del Obispo ES	576	322	301	312	387	412					
13	Esencia K-8 (TK-5 Only)	900	1101	2140	2831	1445	1851					
14	Hankey K-8 (TK-5 Only)	516	324	282	280	250	245					



School Name		School Capacity	Current Enrollment	Projected Moderate School Enrollment		Projected Geographic (Attendance Area) Moderate School Enrollment * Does Not Include SDC		Targeted Average Enrollment of New School Facilities 700 Enrollment		Assigned Attendance Areas Is Less than half the targeted school Average 350 Enrollment		Overall Enrollment is fewer than 75% of targeted school average enrollment - 525 Enrollment	
				5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032
15	Hidden Hills ES	607	327	375	372	522	520						
16	Kinoshita ES	805	368	358	362	387	412						
17	Ladera Ranch ES	819	607	656	633	594	569						
18	Laguna Niguel ES	546	401	347	347	291	291						
19	Las Flores ES	680	352	298	297	234	234						
20	Las Palmas ES	736	728	768	784	343	353						
21	Lobo ES	485	358	497	514	491	512						

School Name	School Capacity	Current Enrollment	Projected Moderate School Enrollment		Projected Geographic (Attendance Area) Moderate School Enrollment * Does Not Include SDC		Targeted Average Enrollment of New School Facilities 700 Enrollment		Assigned Attendance Areas Is Less than half the targeted school Average 350 Enrollment		Overall Enrollment is fewer than 75% of targeted school average enrollment - 525 Enrollment	
			5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032
22	Malcolm ES	728	548	773	791	323	333					
23	Marblehead ES	546	247	270	274	291	296					
24	Moulton ES	788	552	524	523	571	569					
25	Oak Grove ES	758	590	558	550	592	583					
26	Oso Grande ES	1122	916	858	962	970	974					
27	Palisades ES	788	342	472	476	542	551					
28	Reilly ES	728	414	347	345	278	276					



School Name	School Capacity	Current Enrollment	Projected Moderate School Enrollment		Projected Geographic (Attendance Area) Moderate School Enrollment * Does Not Include SDC		Targeted Average Enrollment of New School Facilities 700 Enrollment		Assigned Attendance Areas Is Less than half the targeted school Average 350 Enrollment		Overall Enrollment is fewer than 75% of targeted school average enrollment - 525 Enrollment		
			5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	5 Year Projection Year 2027	10 Year Projection Year 2032	
29	San Juan ES	815	700	1008	1113	557	667						
30	Tijeras Creek ES	485	340	411	407	378	374						
31	Viejo ES	640	467	546	547	555	552						
32	Vista Del Mar ES	940	733	611	612	741	743						
33	Wagon Wheel ES	607	431	458	442	434	417						
34	George White ES	728	393	349	350	248	249						
35	Wood Canyon ES	819	424	443	446	497	505						



Data Review

- Activity 15-20 Minutes:
 - Select a partner and review the School Capacity and Enrollment Analysis
 - Identify the school sites that meet all three (3) Board Policy Enrollment Criteria
 - What options come to mind for potential consolidation
 - List the schools for further analysis

Schools Identified for Further Analysis

Results from Data Review:

- 1.
- 2.
- 3.
- 4.
- 5.
- 6.

Next Meeting No. 3 – February 2, 2023

- Review Student Enrollment Options
 - Look at Predictive Enrollment Analytics Options
 - Capacity and Enrollment of Nearby Schools
 - Assessment of School Facilities

- Discuss and Review Special Program and Transportation Impacts



Thank You



Projections (Capo23Mod) (2023)

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	446	375	438	687	614	886	1176	1597	1614	1620	1621	1624	1622	1620
K	2892	2385	2478	2478	2567	2645	2731	2782	2812	2822	2823	2828	2825	2822
1	3014	2753	2648	2589	2620	2708	2819	2914	2955	2965	2965	2969	2966	2962
2	3042	2780	2780	2696	2621	2649	2767	2884	2963	2985	2985	2989	2986	2981
3	3137	2870	2796	2824	2721	2639	2699	2821	2927	2986	3000	3004	3001	2996
4	3207	2946	2891	2785	2824	2726	2670	2730	2853	2941	2992	3009	3006	3002
5	3234	3045	2964	2913	2809	2852	2776	2720	2770	2878	2959	3012	3024	3020
6	3435	3052	3013	2964	2957	2844	2914	2849	2790	2816	2921	3005	3055	3066
7	3670	3262	3075	3037	2988	2976	2887	2959	2882	2808	2829	2934	3015	3064
8	3664	3571	3286	3066	3063	3023	3020	2939	2993	2908	2828	2849	2952	3033
9	4113	3737	3652	3492	3199	3186	3185	3192	3104	3150	3042	2968	2985	3089
10	3828	4097	3720	3640	3515	3212	3231	3232	3231	3126	3166	3059	2979	2996
11	3928	3771	4005	3672	3612	3483	3213	3243	3252	3237	3123	3166	3054	2974
12	3825	3894	3750	3932	3645	3584	3465	3199	3242	3245	3229	3117	3159	3048
Subtotals:	45435	42538	41496	40775	39755	39413	39553	40061	40388	40487	40483	40533	40629	40673
Pct Chg:	0%	-6.4%	-2.4%	-1.7%	-2.5%	-0.9%	0.4%	1.3%	0.8%	0.2%	0%	0.1%	0.2%	0.1%
SDC:	635	603	605	680	669	670	682	710	716	718	718	718	719	717
Totals:	46070	43141	42101	41455	40424	40083	40235	40771	41104	41205	41201	41251	41348	41390
Capacity:	57073	57073	57073	57073	57073	57073	57073	57073	57073	57073	57073	57073	57073	57073
Open Seats:	11003	13932	14972	15618	16649	16990	16838	16302	15969	15868	15872	15822	15725	15683

All Elementary Schools (Capo23Mod) (2023)

Ambuehl ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	0	1	2	2	3	3	3	3	3	3	3
K	50	29	47	49	50	53	60	65	68	68	68	68	68	67
1	50	43	34	47	52	51	58	65	67	67	67	67	67	67
2	41	43	52	32	50	53	57	64	67	67	67	67	67	67
3	44	43	46	53	34	51	58	61	66	67	67	67	67	66
4	66	36	47	50	58	36	55	62	63	66	67	67	67	66
5	56	66	33	44	50	56	38	57	63	62	64	65	65	65
Subtotals:	307	260	259	275	295	302	328	377	397	400	403	404	404	401
Pct Chg:	0%	-15.3%	-0.4%	6.2%	7.3%	2.4%	8.6%	14.9%	5.3%	0.8%	0.8%	0.2%	0%	-0.7%
SDC:	44	39	39	33	33	34	37	42	44	45	45	45	45	45
Totals:	351	299	298	308	328	336	365	419	441	445	448	449	449	446
Capacity:	516	516	516	516	516	516	516	516	516	516	516	516	516	516
Open Seats:	165	217	218	208	188	180	151	97	75	71	68	67	67	70

Arroyo Vista ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	65	65	53	73	66	68	69	69	69	69	68	68	68	67
1	76	76	75	51	80	72	75	76	76	76	76	75	75	74
2	82	66	84	83	56	89	80	83	80	80	80	80	79	79
3	89	80	79	93	93	63	101	91	89	86	86	85	85	84
4	102	89	84	82	93	93	62	101	91	88	85	85	85	85
5	86	99	89	98	92	105	104	70	107	97	94	91	91	91
Subtotals:	500	475	464	480	480	490	491	490	512	496	489	484	483	480
Pct Chg:	0%	-5%	-2.3%	3.4%	0%	2.1%	0.2%	-0.2%	4.5%	-3.1%	-1.4%	-1%	-0.2%	-0.6%
SDC:	23	23	18	19	19	19	19	19	20	20	19	19	19	19
Totals:	523	498	482	499	499	509	510	509	532	516	508	503	502	499
Capacity:	620	620	620	620	620	620	620	620	620	620	620	620	620	620
Open Seats:	97	122	138	121	121	111	110	111	88	104	112	117	118	121

Avila ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	29	30	24	21	31	41	56	56	57	57	57	57	57
K	102	99	107	118	119	124	126	126	126	125	125	124	123	123
1	125	96	102	109	120	121	126	129	129	128	127	127	126	125
2	110	127	92	107	106	117	118	123	127	127	126	126	125	125
3	140	103	115	97	101	100	111	112	120	124	124	123	122	122
4	125	141	113	111	97	102	101	111	112	120	124	124	123	123
5	134	116	147	109	108	95	99	99	110	110	118	122	122	122
Totals:	766	711	706	675	672	690	722	756	780	791	801	803	798	797
Pct Chg:	0%	-7.2%	-0.7%	-4.4%	-0.4%	2.7%	4.6%	4.7%	3.2%	1.4%	1.3%	0.2%	-0.6%	-0.1%
Capacity:	758	758	758	758	758	758	758	758	758	758	758	758	758	758
Open Seats:	-8	47	52	83	86	68	36	2	-22	-33	-43	-45	-40	-39

Bathgate ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	29	26	29	24	21	30	40	55	56	56	56	56	56	56
K	97	102	85	81	85	85	85	85	85	84	84	84	83	83
1	93	90	105	81	83	87	88	88	88	87	87	87	86	86
2	121	90	98	109	82	84	88	88	88	88	88	87	87	86
3	95	115	97	90	106	80	82	86	87	87	87	87	86	86
4	95	100	105	95	92	109	84	85	88	89	89	89	88	88
5	99	91	100	104	94	91	109	83	85	87	89	89	89	88
Subtotals:	629	614	619	584	563	566	576	570	577	578	580	579	575	573
Pct Chg:	0%	-2.4%	0.8%	-5.7%	-3.6%	0.5%	1.8%	-1%	1.2%	0.2%	0.3%	-0.2%	-0.7%	-0.3%
SDC:	0	0	0	11	10	11	12	13	13	13	13	13	13	13
Totals:	629	614	619	595	573	577	588	583	590	591	593	592	588	586
Capacity:	758	758	758	758	758	758	758	758	758	758	758	758	758	758
Open Seats:	129	144	139	163	185	181	170	175	168	167	165	166	170	172

Benedict ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	27	30	24	21	31	41	55	56	56	56	56	56	56
K	90	83	79	72	78	78	79	79	79	79	78	78	78	77
1	106	84	83	89	74	80	80	81	81	81	81	80	80	79
2	107	102	88	86	94	78	84	85	83	83	83	82	82	82
3	132	101	103	100	90	99	82	89	87	85	85	85	84	84
4	102	123	112	104	104	93	103	85	91	89	87	87	86	86
5	110	101	131	114	108	108	96	107	87	93	90	88	88	88
Subtotals:	677	621	626	589	569	567	565	581	564	566	560	556	554	552
Pct Chg:	0%	-8.3%	0.8%	-5.9%	-3.4%	-0.4%	-0.4%	2.8%	-2.9%	0.4%	-1.1%	-0.7%	-0.4%	-0.4%
SDC:	11	12	8	12	12	11	11	11	11	11	11	11	11	11
Totals:	688	633	634	601	581	578	576	592	575	577	571	567	565	563
Capacity:	788	788	788	788	788	788	788	788	788	788	788	788	788	788
Open Seats:	100	155	154	187	207	210	212	196	213	211	217	221	223	225

Bergeson ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	24	20	29	38	52	52	53	53	53	53	53
K	91	86	65	81	84	84	86	91	93	93	93	93	93	92
1	98	89	84	63	83	86	88	92	95	96	95	95	95	95
2	102	85	84	90	63	83	88	92	95	96	96	95	95	95
3	97	92	77	84	91	64	85	92	94	96	96	96	96	95
4	81	81	87	77	86	95	68	92	96	97	98	98	97	97
5	106	73	86	83	77	86	96	70	94	97	97	98	98	98
Subtotals:	575	506	483	502	504	527	549	581	619	628	628	628	627	625
Pct Chg:	0%	-12%	-4.5%	3.9%	0.4%	4.6%	4.2%	5.8%	6.5%	1.5%	0%	0%	-0.2%	-0.3%
SDC:	23	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	598	506	483	502	504	527	549	581	619	628	628	628	627	625
Capacity:	698	698	698	698	698	698	698	698	698	698	698	698	698	698
Open Seats:	100	192	215	196	194	171	149	117	79	70	70	70	71	73

Canyon Vista ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	22	19	27	36	49	50	50	50	50	50	50
K	75	80	76	80	85	86	86	86	86	85	85	84	84	84
1	84	73	78	77	81	86	87	87	87	87	87	86	86	85
2	73	75	69	75	77	81	86	87	87	87	87	86	86	85
3	101	75	71	68	74	76	79	84	86	86	86	86	86	85
4	96	95	72	73	67	72	74	77	83	85	85	85	85	84
5	95	86	90	72	72	65	71	73	76	82	84	84	84	84
Totals:	524	484	456	467	475	493	519	543	555	562	564	561	561	557
Pct Chg:	0%	-7.6%	-5.8%	2.4%	1.7%	3.8%	5.3%	4.6%	2.2%	1.3%	0.4%	-0.5%	0%	-0.7%
Capacity:	576	576	576	576	576	576	576	576	576	576	576	576	576	576
Open Seats:	52	92	120	109	101	83	57	33	21	14	12	15	15	19

Castille ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	1	0	0	22	22	32	42	57	58	58	58	58	58	58
K	69	64	58	69	71	73	74	74	73	73	73	72	72	72
1	103	69	68	67	74	76	78	79	79	79	78	78	77	77
2	89	99	68	65	65	72	73	75	78	78	77	77	77	76
3	91	90	105	72	67	67	75	76	77	79	79	79	79	78
4	98	79	85	104	68	64	64	71	75	75	78	78	77	77
5	68	96	84	88	107	71	66	66	73	76	76	79	79	78
Subtotals:	519	497	468	487	474	455	472	498	513	518	519	521	519	516
Pct Chg:	0%	-4.2%	-5.8%	4.1%	-2.7%	-4%	3.7%	5.5%	3%	1%	0.2%	0.4%	-0.4%	-0.6%
SDC:	27	30	18	22	22	22	24	27	28	28	28	28	28	28
Totals:	546	527	486	509	496	477	496	525	541	546	547	549	547	544
Capacity:	576	576	576	576	576	576	576	576	576	576	576	576	576	576
Open Seats:	30	49	90	67	80	99	80	51	35	30	29	27	29	32

Chaparral ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	31	31	30	24	25	35	47	64	64	65	65	65	65	65
K	114	76	79	73	74	75	76	76	76	75	75	75	74	74
1	138	98	101	93	83	85	86	87	87	87	86	86	85	85
2	105	125	102	92	89	80	81	82	85	85	85	84	84	83
3	140	97	122	102	90	87	77	79	81	84	84	83	83	82
4	109	122	101	119	99	86	84	75	77	80	82	82	82	81
5	137	109	122	103	118	98	86	83	74	77	79	82	82	81
Subtotals:	774	658	657	606	578	546	537	546	544	553	556	557	555	551
Pct Chg:	0%	-15%	-0.2%	-7.8%	-4.6%	-5.5%	-1.6%	1.7%	-0.4%	1.7%	0.5%	0.2%	-0.4%	-0.7%
SDC:	8	14	15	23	22	23	25	28	28	29	29	29	29	29
Totals:	782	672	672	629	600	569	562	574	572	582	585	586	584	580
Capacity:	849	849	849	849	849	849	849	849	849	849	849	849	849	849
Open Seats:	67	177	177	220	249	280	287	275	277	267	264	263	265	269

Concordia ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	24	21	30	40	55	55	56	56	56	56	56
K	83	69	81	69	72	74	74	74	74	74	73	73	73	72
1	79	59	99	86	75	78	79	80	80	79	79	79	78	78
2	98	54	77	103	91	79	82	83	82	82	82	81	81	80
3	99	70	66	84	105	93	80	83	84	82	82	82	82	81
4	109	87	80	67	84	104	93	80	83	84	82	82	82	82
5	97	96	97	85	74	92	114	102	84	87	88	86	86	86
Totals:	565	435	500	518	522	550	562	557	542	544	542	539	538	535
Pct Chg:	0%	-23%	14.9%	3.6%	0.8%	5.4%	2.2%	-0.9%	-2.7%	0.4%	-0.4%	-0.6%	-0.2%	-0.6%
Capacity:	819	819	819	819	819	819	819	819	819	819	819	819	819	819
Open Seats:	254	384	319	301	297	269	257	262	277	275	277	280	281	284

Dana ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	55	56	58	66	71	74	77	78	78	78	78	78	77	77
1	30	55	54	62	73	76	79	81	82	82	82	81	81	81
2	30	29	53	53	65	73	75	79	81	81	81	81	81	80
3	26	32	29	53	57	65	74	75	79	81	81	81	80	80
4	26	26	30	29	54	56	65	73	75	78	80	80	80	79
5	34	30	29	30	32	55	58	66	74	76	78	80	80	80
Totals:	201	228	253	293	352	399	428	452	469	476	480	481	479	477
Pct Chg:	0%	13.4%	11%	15.8%	20.1%	13.4%	7.3%	5.6%	3.8%	1.5%	0.8%	0.2%	-0.4%	-0.4%
Capacity:	607	607	607	607	607	607	607	607	607	607	607	607	607	607
Open Seats:	406	379	354	314	255	208	179	155	138	131	127	126	128	130

Del Obispo ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	1	2	3	4	5	5	5	5	5	5	5
K	54	25	47	36	37	40	42	43	43	43	43	42	42	42
1	46	60	35	49	39	40	44	46	46	46	46	46	46	45
2	60	46	62	36	49	39	40	43	45	45	45	45	45	45
3	40	54	43	66	36	48	38	39	43	45	45	45	45	44
4	66	39	54	43	65	35	48	38	39	42	44	44	44	44
5	57	63	42	54	43	64	35	49	38	39	42	44	44	44
Subtotals:	323	287	283	285	271	269	251	263	259	265	270	271	271	269
Pct Chg:	0%	-11.1%	-1.4%	0.7%	-4.9%	-0.7%	-6.7%	4.8%	-1.5%	2.3%	1.9%	0.4%	0%	-0.7%
SDC:	42	33	31	37	37	39	38	42	42	43	43	43	43	43
Totals:	365	320	314	322	308	308	289	305	301	308	313	314	314	312
Capacity:	576	576	576	576	576	576	576	576	576	576	576	576	576	576
Open Seats:	211	256	262	254	268	268	287	271	275	268	263	262	262	264

Esencia K-8

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	31	25	30	48	43	62	82	112	113	113	113	113	113	113
K	163	143	149	146	160	179	210	226	245	258	267	279	286	294
1	115	154	151	145	147	165	196	228	246	259	268	280	288	296
2	110	119	147	157	149	154	184	217	249	262	271	283	291	299
3	70	113	117	144	156	152	169	200	235	262	271	283	291	299
4	85	76	117	117	149	164	171	190	220	251	275	287	294	303
5	63	85	82	116	124	159	184	191	207	234	262	289	298	306
6	68	67	87	85	126	140	178	202	216	228	251	282	307	316
7	0	61	70	81	83	125	146	184	212	223	231	256	285	310
8	0	0	63	62	87	90	140	162	197	224	232	242	266	295
Subtotals:	705	843	1013	1101	1224	1390	1660	1912	2140	2314	2441	2594	2719	2831
Pct Chg:	0%	19.6%	20.2%	8.7%	11.2%	13.6%	19.4%	15.2%	11.9%	8.1%	5.5%	6.3%	4.8%	4.1%
SDC:	0	2	2	0	0	0	0	0	0	0	0	0	0	0
Totals:	705	845	1015	1101	1224	1390	1660	1912	2140	2314	2441	2594	2719	2831
Capacity:	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200	1200
Open Seats:	495	355	185	99	-24	-190	-460	-712	-940	-1114	-1241	-1394	-1519	-1631

Hankey ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	22	18	26	34	47	47	47	47	48	47	47
K	53	47	37	39	39	39	39	39	39	39	38	38	38	38
1	58	49	51	43	40	40	40	40	40	40	39	39	39	39
2	63	57	46	52	41	39	39	39	39	39	39	39	39	39
3	56	57	55	52	53	42	40	40	39	40	40	40	39	39
4	54	53	57	55	50	52	41	39	39	39	39	39	39	39
5	60	51	61	61	56	51	53	42	39	40	39	39	39	39
Subtotals:	344	314	307	324	297	289	286	286	282	284	281	282	280	280
Pct Chg:	0%	-8.7%	-2.2%	5.5%	-8.3%	-2.7%	-1%	0%	-1.4%	0.7%	-1.1%	0.4%	-0.7%	0%
SDC:	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	345	314	307	324	297	289	286	286	282	284	281	282	280	280
Capacity:	516	516	516	516	516	516	516	516	516	516	516	516	516	516
Open Seats:	171	202	209	192	219	227	230	230	234	232	235	234	236	236

Hidden Hills ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	10	29	23	20	29	39	52	53	53	53	53	53	53
K	55	47	53	49	53	52	52	53	53	53	53	53	53	52
1	51	62	49	51	50	54	53	54	54	54	54	54	54	53
2	56	48	61	44	51	50	54	54	54	54	54	54	54	53
3	51	54	42	54	43	50	49	53	54	54	54	53	53	53
4	62	53	61	45	56	45	53	52	55	55	55	55	55	54
5	57	62	46	61	44	54	44	52	52	54	54	54	54	54
Subtotals:	362	336	341	327	317	334	344	370	375	377	377	376	376	372
Pct Chg:	0%	-7.2%	1.5%	-4.1%	-3.1%	5.4%	3%	7.6%	1.4%	0.5%	0%	-0.3%	0%	-1.1%
SDC:	2	3	3	0	0	0	0	0	0	0	0	0	0	0
Totals:	364	339	344	327	317	334	344	370	375	377	377	376	376	372
Capacity:	607	607	607	607	607	607	607	607	607	607	607	607	607	607
Open Seats:	243	268	263	280	290	273	263	237	232	230	230	231	231	235

Kinoshita ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	25	27	21	17	24	32	43	44	44	44	44	44	44
K	69	61	50	48	48	49	52	53	54	54	54	54	54	54
1	63	60	65	41	48	48	50	52	53	53	53	53	53	53
2	95	61	58	56	41	48	49	51	53	53	53	53	53	53
3	81	92	61	61	56	42	50	51	52	53	53	53	53	53
4	89	77	91	55	60	56	43	50	51	52	53	53	53	52
5	90	86	75	86	55	61	58	44	51	51	52	53	53	53
Totals:	517	462	427	368	325	328	334	344	358	360	362	363	363	362
Pct Chg:	0%	-10.6%	-7.6%	-13.8%	-11.7%	0.9%	1.8%	3%	4.1%	0.6%	0.6%	0.3%	0%	-0.3%
Capacity:	805	805	805	805	805	805	805	805	805	805	805	805	805	805
Open Seats:	288	343	378	437	480	477	471	461	447	445	443	442	442	443

Ladera Ranch ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	0	30	23	18	26	35	47	48	48	48	48	48	48
K	102	76	90	87	90	91	91	91	91	90	90	89	89	88
1	114	88	84	96	91	94	95	96	96	95	95	94	94	93
2	88	110	100	96	109	103	107	108	102	102	101	101	100	100
3	115	88	112	104	98	112	106	109	109	103	103	103	102	102
4	117	109	86	114	101	96	109	103	108	107	102	102	101	101
5	119	119	100	87	113	100	94	107	102	107	107	101	101	101
Totals:	685	590	602	607	620	622	637	661	656	652	646	638	635	633
Pct Chg:	0%	-13.9%	2%	0.8%	2.1%	0.3%	2.4%	3.8%	-0.8%	-0.6%	-0.9%	-1.2%	-0.5%	-0.3%
Capacity:	819	819	819	819	819	819	819	819	819	819	819	819	819	819
Open Seats:	134	229	217	212	199	197	182	158	163	167	173	181	184	186

Laguna Niguel ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	22	22	32	43	58	59	59	59	59	59	59
K	53	56	47	36	40	39	39	40	40	40	40	39	39	39
1	76	53	63	54	39	43	43	43	43	43	43	43	43	43
2	62	68	59	68	54	40	44	44	44	44	44	43	43	43
3	74	51	63	57	64	51	37	42	43	43	43	42	42	42
4	77	72	57	72	61	69	55	41	44	45	44	44	44	44
5	90	75	68	60	72	61	69	56	41	44	45	44	44	44
Subtotals:	432	375	357	369	352	335	330	324	314	318	318	314	314	314
Pct Chg:	0%	-13.2%	-4.8%	3.4%	-4.6%	-4.8%	-1.5%	-1.8%	-3.1%	1.3%	0%	-1.3%	0%	0%
SDC:	1	18	18	32	31	31	32	34	33	33	33	33	33	33
Totals:	433	393	375	401	383	366	362	358	347	351	351	347	347	347
Capacity:	546	546	546	546	546	546	546	546	546	546	546	546	546	546
Open Seats:	113	153	171	145	163	180	184	188	199	195	195	199	199	199

Las Flores ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	29	23	24	21	30	40	54	55	55	55	55	55	55
K	62	46	44	38	41	41	40	40	40	40	40	40	39	39
1	70	59	51	45	39	42	42	41	41	41	41	41	41	40
2	64	67	55	53	43	38	41	40	41	41	41	40	40	40
3	64	62	72	56	55	44	39	42	41	41	41	41	41	41
4	79	61	63	74	55	54	43	38	42	41	41	41	41	41
5	76	75	61	62	74	55	54	43	38	42	40	41	41	41
Totals:	445	399	369	352	328	304	299	298	298	301	299	299	298	297
Pct Chg:	0%	-10.3%	-7.5%	-4.6%	-6.8%	-7.3%	-1.6%	-0.3%	0%	1%	-0.7%	0%	-0.3%	-0.3%
Capacity:	680	680	680	680	680	680	680	680	680	680	680	680	680	680
Open Seats:	235	281	311	328	352	376	381	382	382	379	381	381	382	383

Las Palmas ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	156	125	118	119	125	129	131	132	132	132	131	131	130	130
1	155	139	119	119	122	127	131	134	135	135	134	134	133	132
2	151	139	125	118	119	121	127	131	135	135	134	134	133	133
3	139	140	133	123	115	115	117	123	130	132	132	132	131	131
4	150	119	126	129	121	112	112	114	122	128	130	130	130	129
5	136	139	115	120	128	121	112	111	114	122	127	129	130	129
Subtotals:	887	801	736	728	730	725	730	745	768	784	788	790	787	784
Pct Chg:	0%	-9.7%	-8.1%	-1.1%	0.3%	-0.7%	0.7%	2.1%	3.1%	2.1%	0.5%	0.3%	-0.4%	-0.4%
SDC:	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Totals:	887	802	736	728	730	725	730	745	768	784	788	790	787	784
Capacity:	786	786	786	786	786	786	786	786	786	786	786	786	786	786
Open Seats:	-101	-16	50	58	56	61	56	41	18	2	-2	-4	-1	2

Lobo ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	24	25	36	48	65	65	66	66	66	66	66
K	55	31	37	56	57	62	65	65	64	64	64	63	63	63
1	53	54	30	38	58	59	64	67	67	67	66	66	66	65
2	53	50	52	39	39	59	60	65	67	67	67	67	66	66
3	55	54	50	52	38	37	57	59	64	67	67	66	66	66
4	65	45	53	57	52	38	37	57	59	64	66	66	66	66
5	69	60	47	54	57	51	38	37	57	59	64	66	66	66
Subtotals:	350	294	269	320	326	342	369	415	443	454	460	460	459	458
Pct Chg:	0%	-16%	-8.5%	19%	1.9%	4.9%	7.9%	12.5%	6.7%	2.5%	1.3%	0%	-0.2%	-0.2%
SDC:	45	49	40	38	39	41	45	51	54	55	56	56	56	56
Totals:	395	343	309	358	365	383	414	466	497	509	516	516	515	514
Capacity:	485	485	485	485	485	485	485	485	485	485	485	485	485	485
Open Seats:	90	142	176	127	120	102	71	19	-12	-24	-31	-31	-30	-29

Malcom ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	1	22	19	28	37	50	51	51	51	51	51	51
K	90	50	61	96	100	106	109	111	111	111	110	110	109	109
1	103	83	64	76	107	110	117	121	122	122	121	121	120	119
2	101	83	80	72	76	106	109	116	121	121	121	120	120	119
3	102	88	84	84	74	77	107	111	117	121	121	121	120	120
4	106	87	91	91	85	74	77	108	111	117	121	121	120	120
5	114	97	83	83	90	84	72	75	107	110	115	119	119	119
Subtotals:	616	488	464	524	551	585	628	692	740	753	760	763	759	757
Pct Chg:	0%	-20.8%	-4.9%	12.9%	5.2%	6.2%	7.4%	10.2%	6.9%	1.8%	0.9%	0.4%	-0.5%	-0.3%
SDC:	11	11	14	24	25	27	28	31	33	34	34	34	34	34
Totals:	627	499	478	548	576	612	656	723	773	787	794	797	793	791
Capacity:	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Open Seats:	101	229	250	180	152	116	72	5	-45	-59	-66	-69	-65	-63

Marblehead ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	23	27	24	22	32	42	58	58	58	58	58	58	58
K	32	21	38	27	34	34	34	35	35	34	34	34	34	34
1	50	36	25	38	27	34	34	35	35	35	35	35	34	34
2	52	45	33	27	39	28	35	35	35	35	35	35	35	35
3	45	52	48	30	28	39	29	36	36	36	36	36	35	35
4	58	41	47	45	29	27	39	28	35	36	35	35	35	35
5	44	55	44	50	45	29	27	39	29	36	36	36	36	36
Subtotals:	311	273	262	241	224	223	240	266	263	270	269	269	267	267
Pct Chg:	0%	-12.2%	-4%	-8%	-7.1%	-0.4%	7.6%	10.8%	-1.1%	2.7%	-0.4%	0%	-0.7%	0%
SDC:	1	1	4	6	6	6	6	7	7	7	7	7	7	7
Totals:	312	274	266	247	230	229	246	273	270	277	276	276	274	274
Capacity:	546	546	546	546	546	546	546	546	546	546	546	546	546	546
Open Seats:	234	272	280	299	316	317	300	273	276	269	270	270	272	272

Moulton ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	29	21	0	24	21	30	39	53	54	54	54	54	54	54
K	88	70	75	67	64	67	70	72	73	73	73	72	72	72
1	94	91	86	85	76	73	77	80	81	81	81	80	80	80
2	99	94	92	83	85	76	74	78	81	81	81	80	80	79
3	94	104	96	92	84	87	79	77	79	81	81	81	80	80
4	102	93	108	94	91	84	89	78	77	79	80	80	80	79
5	104	98	89	107	93	90	84	90	79	76	78	79	79	79
Totals:	610	571	546	552	514	507	512	528	524	525	528	526	525	523
Pct Chg:	0%	-6.4%	-4.4%	1.1%	-6.9%	-1.4%	1%	3.1%	-0.8%	0.2%	0.6%	-0.4%	-0.2%	-0.4%
Capacity:	788	788	788	788	788	788	788	788	788	788	788	788	788	788
Open Seats:	178	217	242	236	274	281	276	260	264	263	260	262	263	265

Oak Grove ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	22	18	27	35	48	48	48	48	49	49	48
K	108	88	67	86	81	83	83	83	83	82	82	82	81	81
1	103	111	94	72	89	84	86	86	86	86	85	85	85	84
2	132	106	103	98	73	90	85	87	87	87	86	86	85	85
3	123	120	98	105	98	72	89	85	86	86	86	86	86	85
4	103	131	111	94	102	96	70	86	83	85	85	85	85	84
5	101	98	130	113	91	99	94	68	85	82	84	84	84	83
Totals:	670	654	603	590	552	551	542	543	558	556	556	557	555	550
Pct Chg:	0%	-2.4%	-7.8%	-2.2%	-6.4%	-0.2%	-1.6%	0.2%	2.8%	-0.4%	0%	0.2%	-0.4%	-0.9%
Capacity:	758	758	758	758	758	758	758	758	758	758	758	758	758	758
Open Seats:	88	104	155	168	206	207	216	215	200	202	202	201	203	208

Oso Grande ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	24	21	30	40	55	55	55	55	56	55	55
K	157	106	121	128	129	134	136	136	135	135	134	133	133	132
1	159	144	143	138	148	149	155	157	157	156	156	155	154	153
2	172	140	155	143	137	147	149	154	157	157	156	155	154	154
3	183	162	152	163	146	140	150	152	155	158	158	158	157	156
4	184	173	163	145	161	144	138	148	151	154	157	157	157	156
5	222	164	166	175	144	160	143	138	148	150	154	157	157	156
Totals:	1077	889	900	916	886	904	911	940	958	965	970	971	967	962
Pct Chg:	0%	-17.5%	1.2%	1.8%	-3.3%	2%	0.8%	3.2%	1.9%	0.7%	0.5%	0.1%	-0.4%	-0.5%
Capacity:	1122	1122	1122	1122	1122	1122	1122	1122	1122	1122	1122	1122	1122	1122
Open Seats:	45	233	222	206	236	218	211	182	164	157	152	151	155	160

Palisades ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	21	45	23	20	29	39	53	54	54	54	54	54	54
K	49	43	48	48	50	52	55	58	61	62	61	61	61	61
1	58	41	50	47	51	53	55	59	62	62	62	62	62	61
2	54	51	43	47	48	51	54	58	61	62	62	61	61	61
3	71	46	52	41	49	50	53	57	60	62	62	62	61	61
4	74	61	48	48	42	50	52	57	60	61	62	62	62	61
5	79	65	67	49	51	44	54	56	60	61	62	63	63	63
Subtotals:	385	328	353	303	311	329	362	398	418	424	425	425	424	422
Pct Chg:	0%	-14.8%	7.6%	-14.2%	2.6%	5.8%	10%	9.9%	5%	1.4%	0.2%	0%	-0.2%	-0.5%
SDC:	26	26	34	39	40	42	47	51	54	55	55	55	55	54
Totals:	411	354	387	342	351	371	409	449	472	479	480	480	479	476
Capacity:	788	788	788	788	788	788	788	788	788	788	788	788	788	788
Open Seats:	377	434	401	446	437	417	379	339	316	309	308	308	309	312

Reilly ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	29	19	0	0	0	0	0	0	0	0	0	0	0	0
K	76	59	56	48	51	50	50	50	50	49	49	49	49	49
1	69	68	69	63	52	55	54	54	54	54	54	53	53	53
2	63	60	66	68	62	51	54	53	54	54	53	53	53	53
3	58	57	66	68	68	62	51	53	53	53	53	53	53	53
4	60	60	54	70	68	68	62	51	53	53	53	53	53	53
5	75	56	56	58	68	66	66	60	50	52	52	52	52	52
Subtotals:	430	379	367	375	369	352	337	321	314	315	314	313	313	313
Pct Chg:	0%	-11.9%	-3.2%	2.2%	-1.6%	-4.6%	-4.3%	-4.7%	-2.2%	0.3%	-0.3%	-0.3%	0%	0%
SDC:	47	32	33	39	38	37	35	33	33	33	33	33	33	32
Totals:	477	411	400	414	407	389	372	354	347	348	347	346	346	345
Capacity:	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Open Seats:	251	317	328	314	321	339	356	374	381	380	381	382	382	383

San Juan ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	23	19	28	37	50	50	51	51	51	51	51
K	142	103	118	127	131	138	151	160	165	169	172	175	175	175
1	139	134	100	115	131	135	151	163	169	173	176	179	179	179
2	119	133	122	97	115	129	141	156	168	172	175	178	178	178
3	132	113	119	120	97	115	136	147	161	170	174	177	178	177
4	130	122	106	111	118	95	119	140	150	162	171	175	176	176
5	112	128	116	107	113	121	102	126	145	154	166	175	177	177
Totals:	774	733	681	700	724	761	837	942	1008	1051	1085	1110	1114	1113
Pct Chg:	0%	-5.3%	-7.1%	2.8%	3.4%	5.1%	10%	12.5%	7%	4.3%	3.2%	2.3%	0.4%	-0.1%
Capacity:	815	815	815	815	815	815	815	815	815	815	815	815	815	815
Open Seats:	41	82	134	115	91	54	-22	-127	-193	-236	-270	-295	-299	-298

Tijeras Creek ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	27	19	24	24	21	31	41	56	56	57	57	57	57	57
K	43	43	53	48	51	52	52	52	53	53	52	52	52	52
1	38	47	48	65	52	55	56	57	58	58	57	57	57	56
2	59	31	48	52	67	54	57	59	59	59	58	58	58	58
3	50	54	32	56	55	71	58	62	61	61	61	60	60	60
4	48	45	57	36	57	57	73	59	63	62	61	61	61	61
5	54	47	50	59	38	60	59	76	61	64	63	63	63	63
Subtotals:	319	286	312	340	341	380	396	421	411	414	409	408	408	407
Pct Chg:	0%	-10.3%	9.1%	9%	0.3%	11.4%	4.2%	6.3%	-2.4%	0.7%	-1.2%	-0.2%	0%	-0.2%
SDC:	0	0	1	0	0	0	0	0	0	0	0	0	0	0
Totals:	319	286	313	340	341	380	396	421	411	414	409	408	408	407
Capacity:	485	485	485	485	485	485	485	485	485	485	485	485	485	485
Open Seats:	166	199	172	145	144	105	89	64	74	71	76	77	77	78

Viejo ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	0	0	24	21	30	40	54	55	55	55	55	55	55
K	80	85	80	79	78	79	80	81	82	82	81	81	81	80
1	82	86	81	74	80	80	81	83	83	83	83	83	82	82
2	86	74	82	76	74	80	80	82	83	84	83	83	83	82
3	82	81	72	71	75	73	80	81	82	83	83	83	83	82
4	76	80	77	65	69	74	71	80	80	82	83	83	82	82
5	61	76	78	77	65	69	73	72	80	81	82	83	83	83
Subtotals:	467	482	470	466	462	485	505	533	545	550	550	551	549	546
Pct Chg:	0%	3.2%	-2.5%	-0.9%	-0.9%	5%	4.1%	5.5%	2.3%	0.9%	0%	0.2%	-0.4%	-0.5%
SDC:	0	0	0	1	1	1	1	1	1	1	1	1	1	1
Totals:	467	482	470	467	463	486	506	534	546	551	551	552	550	547
Capacity:	640	640	640	640	640	640	640	640	640	640	640	640	640	640
Open Seats:	173	158	170	173	177	154	134	106	94	89	89	88	90	93

Vista Del Mar ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	114	88	108	81	92	94	94	95	94	94	94	93	93	92
1	134	104	116	117	88	100	102	103	103	103	102	102	101	101
2	145	113	114	122	118	89	101	103	103	103	103	102	102	101
3	169	138	133	120	130	126	95	108	106	107	107	106	106	105
4	191	152	154	140	121	131	127	96	109	107	107	107	107	106
5	190	174	165	153	141	122	132	128	96	109	107	107	107	107
Totals:	943	769	790	733	690	662	651	633	611	623	620	617	616	612
Pct Chg:	0%	-18.5%	2.7%	-7.2%	-5.9%	-4.1%	-1.7%	-2.8%	-3.5%	2%	-0.5%	-0.5%	-0.2%	-0.6%
Capacity:	940	940	940	940	940	940	940	940	940	940	940	940	940	940
Open Seats:	-3	171	150	207	250	278	289	307	329	317	320	323	324	328

Wagon Wheel ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	8	0	23	20	29	39	53	53	53	53	54	54	53
K	71	54	62	59	59	59	59	59	59	59	59	58	58	58
1	73	73	69	61	63	63	64	64	64	64	63	63	63	62
2	56	72	81	72	65	67	67	68	66	66	66	65	65	65
3	66	59	73	80	75	67	70	70	69	67	67	67	66	66
4	70	69	63	75	85	79	71	74	72	71	69	69	69	69
5	87	61	76	61	76	86	81	73	75	72	72	70	70	69
Totals:	423	396	424	431	443	450	451	461	458	452	449	446	445	442
Pct Chg:	0%	-6.4%	7.1%	1.7%	2.8%	1.6%	0.2%	2.2%	-0.7%	-1.3%	-0.7%	-0.7%	-0.2%	-0.7%
Capacity:	607	607	607	607	607	607	607	607	607	607	607	607	607	607
Open Seats:	184	211	183	176	164	157	156	146	149	155	158	161	162	165

White ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	29	30	30	24	21	31	41	55	56	56	56	56	56	56
K	62	62	65	49	50	50	50	51	51	51	50	50	50	50
1	73	66	64	63	50	51	51	51	52	51	51	51	51	50
2	74	71	68	64	62	49	50	50	51	51	51	50	50	50
3	100	74	64	64	61	58	46	48	49	50	50	49	49	49
4	92	91	73	57	62	60	56	44	47	48	48	48	48	48
5	93	92	79	72	54	59	57	53	43	45	46	47	47	47
Subtotals:	523	486	443	393	360	358	351	352	349	352	352	351	351	350
Pct Chg:	0%	-7.1%	-8.8%	-11.3%	-8.4%	-0.6%	-2%	0.3%	-0.9%	0.9%	0%	-0.3%	0%	-0.3%
SDC:	2	2	1	0	0	0	0	0	0	0	0	0	0	0
Totals:	525	488	444	393	360	358	351	352	349	352	352	351	351	350
Capacity:	728	728	728	728	728	728	728	728	728	728	728	728	728	728
Open Seats:	203	240	284	335	368	370	377	376	379	376	376	377	377	378

Wood Canyon ES

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	30	32	53	34	32	46	61	83	84	84	84	84	84	84
K	67	47	66	50	52	52	53	53	53	52	52	52	52	51
1	56	59	58	69	52	54	55	55	55	55	55	54	54	54
2	70	47	61	61	68	51	53	54	55	55	55	54	54	54
3	63	59	49	65	59	66	49	51	53	54	54	54	53	53
4	60	58	58	42	62	57	63	48	50	52	53	53	52	52
5	59	56	60	58	42	61	56	62	47	50	52	52	52	52
Subtotals:	405	358	405	379	367	387	390	406	397	402	405	403	401	400
Pct Chg:	0%	-11.6%	13.1%	-6.4%	-3.2%	5.4%	0.8%	4.1%	-2.2%	1.3%	0.7%	-0.5%	-0.5%	-0.2%
SDC:	46	43	45	45	44	46	45	47	46	46	46	46	46	46
Totals:	451	401	450	424	411	433	435	453	443	448	451	449	447	446
Capacity:	819	819	819	819	819	819	819	819	819	819	819	819	819	819
Open Seats:	368	418	369	395	408	386	384	366	376	371	368	370	372	373

Totals

Grade	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	446	375	438	687	612	886	1175	1597	1613	1620	1620	1624	1622	1620
K	2892	2385	2478	2478	2567	2645	2729	2781	2813	2822	2823	2827	2826	2823
1	3014	2753	2648	2589	2617	2706	2820	2914	2953	2965	2965	2971	2968	2959
2	3042	2780	2780	2696	2622	2648	2766	2886	2963	2983	2986	2985	2986	2983
3	3137	2870	2796	2824	2721	2641	2698	2824	2927	2986	2999	3005	3000	2995
4	3207	2946	2891	2785	2824	2727	2672	2731	2854	2944	2991	3007	3006	3003
5	3234	3045	2964	2913	2809	2849	2778	2724	2771	2878	2958	3011	3023	3024
6	68	67	87	85	126	140	178	202	216	228	251	282	307	316
7	0	61	70	81	83	125	146	184	212	223	231	256	285	310
8	0	0	63	62	87	90	140	162	197	224	232	242	266	295
Subtotals:	19040	17282	17215	17200	17068	17457	18102	19005	19519	19873	20056	20210	20289	20328
Pct Chg:	0%	-9.2%	-0.4%	-0.1%	-0.8%	2.3%	3.7%	5%	2.7%	1.8%	0.9%	0.8%	0.4%	0.2%
SDC:	360	339	324	381	379	390	405	437	447	453	453	453	453	451
Totals:	19400	17621	17539	17581	17447	17847	18507	19442	19966	20326	20509	20663	20742	20779
Capacity:	25077	25077	25077	25077	25077	25077	25077	25077	25077	25077	25077	25077	25077	25077
Open Seats:	5677	7456	7538	7496	7630	7230	6570	5635	5111	4751	4568	4414	4335	4298

Capistrano Unified School District
Geographic Area Projections (residents, sans SDC)
Ambuehl ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	57	59	63	71	79	82	82	82	82	81	81
1	57	61	60	69	77	81	81	80	80	80	80
2	40	62	63	68	76	81	81	81	80	80	80
3	54	45	64	70	74	79	80	80	80	80	80
4	53	59	47	71	76	78	79	80	80	80	80
5	45	53	56	49	72	77	76	77	78	78	78
Totals	306	339	353	398	454	478	479	480	480	479	479

Arroyo Vista K-5 Only

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	65	57	60	61	61	60	60	60	60	59	59
1	39	73	64	66	68	68	67	67	67	66	66
2	67	44	82	72	75	72	72	72	71	71	71
3	79	77	50	93	82	80	77	77	77	76	76
4	64	79	76	50	93	82	80	77	77	77	76
5	66	74	90	88	57	100	88	86	83	83	82
Totals	380	404	422	430	436	462	444	439	435	432	430

Avila ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	99	100	105	108	108	108	107	107	106	105	105
1	93	100	101	107	109	109	109	108	108	107	106
2	89	90	97	99	104	108	108	107	107	106	106
3	84	83	84	91	92	100	104	104	104	103	102
4	100	86	84	86	92	93	101	105	105	104	104
5	92	97	83	82	83	91	91	99	103	103	103
Totals	557	556	554	573	588	609	620	630	633	628	626

Bathgate ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	38	45	44	45	45	44	44	44	44	44	43
1	53	40	47	47	47	47	47	47	47	47	46
2	58	54	42	49	48	48	48	47	47	47	47
3	36	56	52	40	46	47	47	47	47	47	46
4	53	41	62	58	46	50	50	50	50	50	49
5	48	52	40	61	58	45	49	50	50	50	49
Totals	286	288	287	300	290	281	285	285	285	284	280

Benedict ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	65	70	69	69	69	69	68	68	68	67	67
1	86	66	71	71	71	71	70	70	69	69	69
2	75	91	71	76	75	73	73	72	72	72	71
3	99	79	97	75	80	77	75	75	74	74	74
4	104	104	83	101	78	82	79	77	77	76	76
5	99	108	108	87	106	80	84	81	78	78	78
Totals	528	518	499	479	479	452	449	443	438	436	435

Bergeson ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	49	52	51	52	58	61	62	62	62	62	61
1	53	50	52	53	59	62	63	63	63	63	62
2	66	53	50	55	60	62	64	63	63	63	63
3	61	67	55	53	61	63	64	64	64	64	64

4	65	68	75	63	64	67	68	67	67	67	67
5	60	65	69	77	68	67	69	68	67	68	67
Totals	354	355	352	353	370	382	390	387	386	387	384

Canyon Vista ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	60	65	65	65	65	65	65	64	64	64	63
1	66	60	65	66	66	66	65	65	65	64	64
2	70	66	60	65	65	66	66	65	65	65	64
3	61	69	65	59	64	65	65	65	65	65	64
4	67	60	68	64	58	64	64	65	65	64	64
5	73	66	59	67	63	58	63	64	64	64	64
Totals	397	386	382	386	381	384	388	388	388	386	383

Castille ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	83	84	87	89	89	88	87	87	87	86	86
1	80	90	92	94	95	95	95	95	94	94	93
2	84	78	87	88	91	94	94	94	93	93	93
3	92	87	81	91	93	93	96	96	96	96	94
4	118	88	83	77	87	91	91	94	94	94	93
5	101	122	90	86	80	88	91	93	95	95	95
Totals	558	549	520	525	535	549	554	559	559	558	554

Chaparral ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	75	76	77	78	78	78	77	77	76	76	76
1	90	86	87	89	89	89	89	89	88	88	87
2	88	85	82	83	84	87	87	87	86	86	85
3	84	85	82	79	80	83	86	86	85	85	84
4	107	81	82	79	76	79	81	84	84	84	83
5	97	106	80	81	79	76	78	81	84	84	83
Totals	541	519	490	489	486	492	498	504	503	503	498

Concordia ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	69	72	73	73	73	73	72	72	72	71	71
1	80	77	79	80	80	80	80	80	79	79	78
2	92	86	82	84	85	83	83	83	82	82	81
3	75	94	88	84	86	86	84	84	83	83	82
4	73	76	94	88	84	86	86	84	84	83	83
5	84	83	86	107	99	89	91	92	89	89	89
Totals	473	488	502	516	507	497	496	495	489	487	484

Dana ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	43	48	50	50	51	50	50	50	50	50	49
1	43	49	50	50	50	50	50	50	50	50	49
2	40	48	50	49	49	50	50	49	49	49	49
3	55	44	48	49	48	48	49	49	49	48	48
4	42	58	44	46	46	46	47	48	48	47	47
5	42	48	61	46	48	47	47	48	48	48	48
Totals	265	295	303	290	292	291	293	294	294	292	290

Del Obispo ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	53	56	62	65	65	65	65	64	64	64	63
1	54	61	63	70	74	74	73	73	73	72	72
2	39	53	59	61	68	73	73	72	72	71	71
3	61	38	50	56	58	66	71	71	70	70	70
4	53	60	36	48	54	57	65	69	69	69	69

5	44	51	57	35	46	52	55	63	68	68	67
Totals	304	319	327	335	365	387	402	412	416	414	412

Esencia K-5 Only

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	150	165	184	216	233	252	266	275	287	295	303
1	151	151	169	201	235	254	267	276	289	297	305
2	159	155	159	190	223	256	270	279	292	300	308
3	148	158	158	173	206	242	270	280	292	300	308
4	125	153	167	178	195	227	258	282	295	303	312
5	123	132	163	186	199	214	241	270	298	307	315
Totals	856	914	1000	1144	1291	1445	1572	1662	1753	1802	1851

Hankey ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
K	41	41	41	40	40	40	40	40	40	40	39	39
1	44	43	43	43	43	42	42	42	42	42	41	41
2	50	42	41	41	41	41	41	41	41	41	41	40
3	52	52	44	43	43	42	42	42	42	42	42	42
4	56	50	51	42	41	43	41	42	42	42	41	41
5	65	58	52	52	44	42	43	42	42	42	42	42
Totals	308	286	272	261	251	250	249	249	249	249	246	245

Hidden Hills ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	
K	79	86	85	84	86	86	86	86	86	86	85	85
1	92	81	88	86	87	88	88	88	88	87	87	86
2	86	92	81	87	87	88	88	88	88	87	87	87
3	92	85	90	79	86	87	87	87	87	87	86	86
4	87	98	89	95	84	89	89	89	89	89	89	88
5	117	85	95	87	93	84	88	88	88	88	88	88
Totals	553	527	528	518	523	522	526	526	526	524	522	520

Kinoshita ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	53	56	62	65	65	65	65	64	64	64	63
1	54	61	63	70	74	74	73	73	73	72	72
2	39	53	59	61	68	73	73	72	72	71	71
3	61	38	50	56	58	66	71	71	70	70	70
4	53	60	36	48	54	57	65	69	69	69	69
5	44	51	57	35	46	52	55	63	68	68	67
Totals	304	319	327	335	365	387	402	412	416	414	412

Ladera Ranch ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	85	88	88	89	89	88	88	87	87	86	86
1	94	89	91	92	92	92	92	91	91	90	90
2	109	109	102	105	106	99	99	99	98	98	98
3	108	112	111	105	108	108	101	101	100	100	99
4	121	105	108	108	102	106	106	99	99	99	98
5	93	119	103	107	106	101	106	105	99	99	98
Totals	610	622	603	606	603	594	592	582	574	572	569

Laguna Niguel ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	42	47	46	46	46	45	45	45	45	45	44
1	52	46	52	51	50	50	50	50	50	49	49
2	69	53	47	52	51	51	51	50	50	50	50
3	51	64	49	43	48	49	49	49	48	48	48
4	65	55	69	52	46	50	51	50	50	50	50
5	55	65	54	68	52	46	50	51	50	50	50

Totals	334	330	317	312	293	291	296	295	293	292	291
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Las Flores ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	37	41	40	40	40	39	39	39	39	39	38
1	49	38	42	41	41	41	40	40	40	40	40
2	46	46	36	39	39	39	39	39	39	39	39
3	54	47	48	37	41	39	40	40	40	40	39
4	62	53	46	46	36	40	39	40	40	39	39
5	62	62	52	46	46	36	40	39	39	39	39
Totals	310	287	264	249	243	234	237	237	237	236	234

Las Pamas ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	61	63	64	64	64	64	64	63	63	63	62
1	66	60	62	63	63	63	63	63	62	62	62
2	61	63	58	59	60	62	62	62	61	61	61
3	54	55	57	52	53	57	59	59	59	58	58
4	61	50	51	53	48	51	55	57	57	56	56
5	66	56	46	47	49	46	49	53	54	54	54
Totals	369	347	338	338	337	343	352	357	356	354	353

Lobo ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	73	74	81	85	85	85	84	84	83	83	82
1	60	75	76	83	88	88	87	87	86	86	85
2	63	61	76	77	85	88	88	88	87	87	87
3	68	61	59	74	74	83	87	87	86	86	86
4	67	68	60	59	73	74	83	87	87	86	86
5	67	66	67	60	58	73	74	83	86	86	86
Totals	398	405	419	438	463	491	503	516	515	514	512

Malcolm ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	42	44	48	50	50	50	49	49	49	49	48
1	47	49	51	55	58	58	57	57	57	57	56
2	49	47	48	50	55	57	57	57	57	57	56
3	51	51	49	50	53	56	59	59	58	58	58
4	54	51	51	49	51	53	56	59	59	59	58
5	56	52	49	49	47	49	52	55	58	58	57
Totals	299	294	296	303	314	323	330	336	338	338	333

Marblehead ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	38	48	49	50	50	49	49	49	49	48	48
1	56	38	49	49	50	50	49	49	49	49	48
2	48	57	39	50	51	50	50	50	50	50	49
3	47	49	59	40	51	51	51	51	51	51	50
4	62	46	48	58	40	51	51	51	51	51	50
5	66	63	47	49	59	40	51	51	51	51	51
Totals	317	301	291	296	301	291	301	301	301	299	296

Moulto ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	80	75	78	83	86	87	87	86	86	86	85
1	73	93	87	93	97	99	99	98	98	98	97
2	83	73	93	89	95	98	99	98	98	97	97
3	88	85	75	97	93	97	99	99	99	98	98
4	79	85	83	75	96	93	95	97	97	97	96
5	94	79	85	84	76	97	92	94	96	96	96
Totals	497	490	501	521	543	571	571	572	574	572	569

Oak Grove ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	100	94	95	96	96	95	95	95	94	94	93
1	79	104	97	99	100	100	99	98	98	98	97
2	112	80	105	99	100	100	100	100	100	99	99
3	101	113	80	105	98	100	100	100	99	99	99
4	95	98	109	76	101	97	98	99	99	98	98
5	111	92	94	107	75	100	96	97	97	97	97
Totals	598	581	580	582	570	592	588	589	587	585	583

Oso Grande ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	137	138	143	146	146	145	144	144	143	142	141
1	152	159	160	166	169	169	168	167	166	166	165
2	153	151	158	159	165	168	168	168	167	166	165
3	172	156	154	161	163	167	170	170	169	169	168
4	158	170	154	152	159	162	166	169	169	168	167
5	181	157	169	153	151	159	161	165	169	169	168
Totals	953	931	938	937	953	970	977	983	983	980	974

Palisades ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	71	74	77	81	87	91	92	92	91	91	91
1	63	75	78	81	87	92	93	93	93	92	92
2	68	64	76	79	85	91	92	92	92	91	91
3	75	71	67	79	85	90	92	92	92	92	91
4	67	78	74	70	84	89	91	92	92	92	92
5	75	72	83	79	77	89	92	92	94	94	94
Totals	419	434	455	469	505	542	552	553	554	552	551

Reilly ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	42	44	44	43	43	43	43	43	43	42	42
1	54	46	50	49	49	49	48	48	48	48	47
2	60	53	46	48	47	47	47	47	47	47	46
3	57	60	53	45	48	47	48	48	48	47	47
4	63	57	60	52	46	48	47	47	47	47	47
5	58	59	55	58	50	44	47	46	47	47	47
Totals	334	319	308	295	283	278	280	279	280	278	276

San Juan ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	64	67	73	84	92	97	101	105	109	109	109
1	60	67	70	84	95	101	105	109	113	113	113
2	51	58	64	76	89	99	104	108	111	112	112
3	84	50	57	71	82	94	103	107	111	112	111
4	63	81	48	62	75	85	97	105	109	110	110
5	75	66	84	56	70	81	90	101	110	112	112
Totals	397	389	396	433	503	557	600	635	663	668	667

Tijeras Creek ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	50	54	55	55	56	56	56	56	55	55	55
1	67	55	60	60	61	62	62	62	61	61	61
2	52	69	57	61	63	63	63	63	62	62	62
3	69	56	74	61	66	65	65	65	65	65	64
4	47	71	57	76	63	67	66	66	66	66	65
5	76	49	74	60	80	65	69	68	68	68	67
Totals	361	354	377	373	389	378	381	380	377	377	374

Viejo ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	101	95	96	97	97	96	96	95	95	95	94
1	78	100	93	95	96	96	95	95	94	94	93
2	96	78	99	93	94	95	95	95	94	94	93
3	94	92	75	95	89	92	93	93	93	92	92
4	80	88	87	70	89	87	90	91	91	90	90
5	111	80	88	87	70	89	87	90	91	91	90
Totals	560	533	538	537	535	555	556	559	558	556	552

Vista Del Mar ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	98	112	114	115	115	114	113	113	112	112	111
1	130	107	122	124	125	125	124	124	123	122	122
2	133	131	107	123	125	125	125	124	124	123	123
3	140	142	140	115	132	129	129	129	129	128	128
4	152	141	143	141	116	132	129	130	130	129	129
5	167	153	142	144	141	116	132	130	130	130	130
Totals	820	786	768	762	754	741	752	750	748	744	743

Wagon Wheel ES

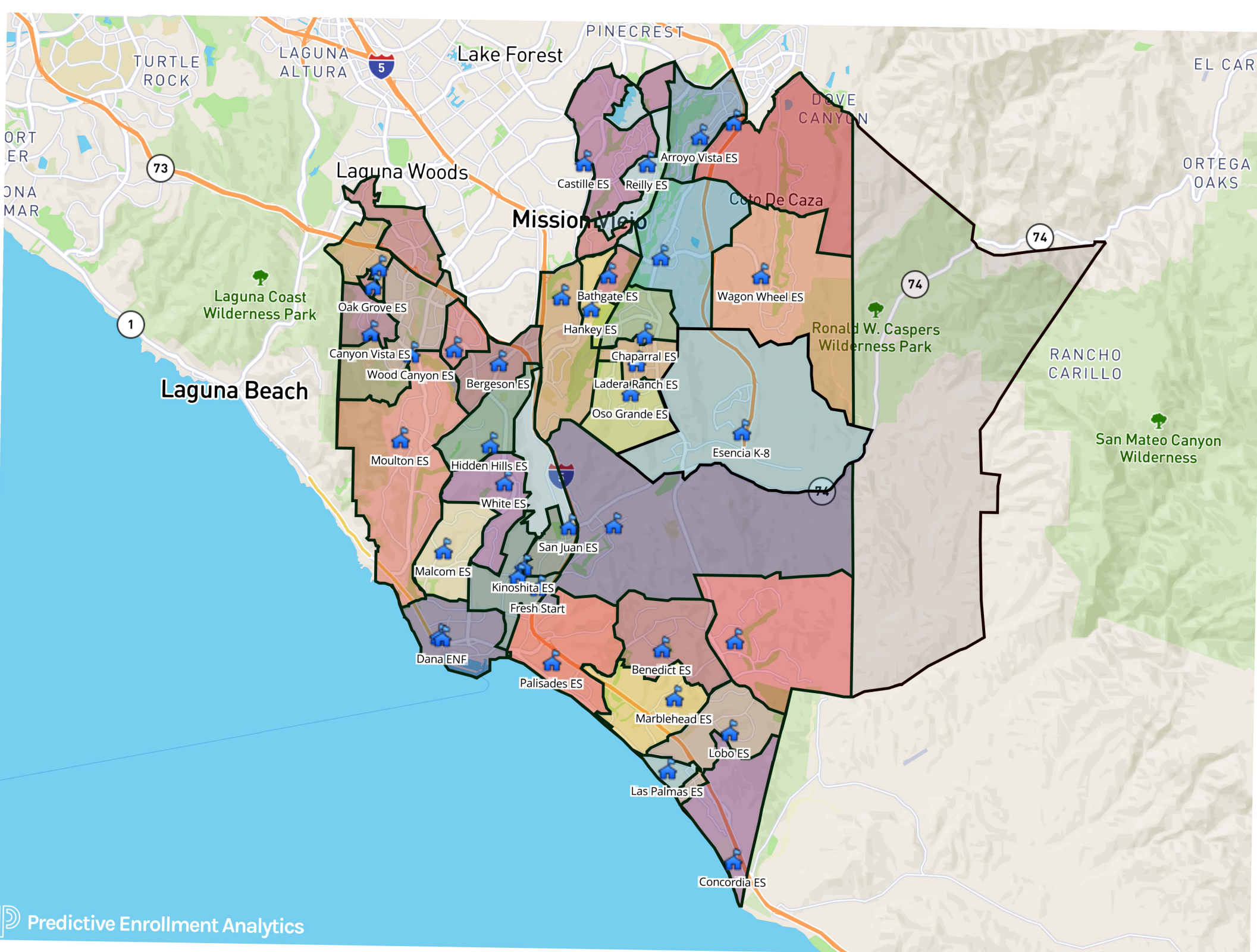
Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	63	62	63	63	63	63	63	62	62	62	61
1	62	68	67	68	68	68	68	68	67	67	67
2	80	66	73	72	73	71	71	70	70	70	69
3	84	83	69	75	75	74	72	72	72	71	71
4	78	90	89	73	81	77	77	74	74	74	74
5	61	79	91	90	75	81	78	77	75	75	75
Totals	428	448	452	441	435	434	429	423	420	419	417

White ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	45	46	45	45	45	45	44	44	44	44	43
1	47	45	46	45	45	45	45	44	44	44	44
2	46	45	43	44	43	44	44	44	43	43	43
3	44	42	41	40	41	42	42	42	42	42	41
4	41	40	38	37	36	38	39	40	40	40	40
5	52	37	36	35	34	34	37	38	38	38	38
Totals	275	255	249	246	244	248	251	252	251	251	249

Wood Canyon ES

Grade	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
K	80	83	84	85	85	84	84	83	83	83	82
1	92	84	86	88	88	88	88	87	87	87	86
2	79	90	82	85	86	88	88	87	87	86	86
3	98	76	87	79	81	84	86	86	85	85	85
4	60	92	72	82	74	79	82	83	83	83	83
5	82	59	91	71	81	74	79	82	83	83	83
Totals	491	484	502	490	495	497	507	508	508	507	505



Laguna Beach

Laguna Woods

Mission Viejo

Lake Forest

LAGUNA ALTURA

PINECREST

DOVE CANYON

Coto De Caza

Laguna Coast Wilderness Park

Ronald W. Caspers Wilderness Park

RANCHO CARILLO

San Mateo Canyon Wilderness

Oak Grove ES

Castille ES

Arroyo Vista ES

Reilly ES

Canyon Vista ES

Bathgate ES

Wagon Wheel ES

Wood Canyon ES

Bergeson ES

Hankey ES

Chaparral ES

Ladera Ranch ES

Oso Grande ES

Esencia K-8

Moulton ES

Hidden Hills ES

White ES

San Juan ES

Malcom ES

Kinoshita ES

Fresh Start

Dana ENF

Palisades ES

Benedict ES

Marblehead ES

Lobo ES

Las Palmas ES

Concordia ES

DETERMINING NEEDS

The Superintendent or designee may maintain planning procedures for school facilities. These procedures may serve as the basis for determining facility needs that will enhance the District educational program. Accordingly, criteria for determining these needs may reflect the goals and objectives of the District Facilities Master Plan.

The Superintendent or designee may draw upon all necessary resources to assure that proposed District facilities meet the educational needs of the students and conform to all planning requirements imposed by state and local governmental agencies. These resources may include District staff, educational consultants, architectural and engineering firms, utility companies, local governmental and planning agencies, the County Department of Education, the California Department of Education, the Division of the State Architect, and the Office of Public School Construction.

To assure a comprehensive approach to projecting and planning needs, the following elements may be considered in planning school facilities and are not in priority order:

1. The expanding and changing educational program of the District including the number of children to be served and their specific educational needs
2. The District's Guiding Goals and Principles
3. The impact of proposed facilities on the community and considerations regarding community use of the facilities
4. Safety and welfare of students
5. The relationship between existing and new facilities
6. Community planning and zoning requirements
7. Other site specific information which provides guidance in the planning of facilities
8. Optimum number of schools opening, modernizing, re-purposing, changing grade level configuration or closing

Optimum Number of Schools, Re-Purposing and Changing Grade Level Re-Configuration

The goal of the District is to operate an optimum number of schools at each level: elementary, middle and high. The optimum number of schools for a given level is defined as the number of schools necessary to theoretically serve all students at a school of the targeted average enrollment. For example: the total enrollment for a given level divided by the targeted average school enrollment at that level. This goal may receive primary consideration in determining the need to modify an existing school.

The annual review of the District's Facilities Master Plan may include uploaded information regarding the number of schools operated at each level compared to the optimum number of schools, and may address the need to open, modernize, re-purpose, grade level configuration changes or close schools. Objective criteria may be established to determine the conditions under which a school may be considered for such modifications.

The families of students attending an aging school that is determined by the Board to no longer be a candidate for modernization, may be given notice of such determination within a reasonable time.

The families of students attending a school that is a candidate for closure, shall be informed of such consideration at least 12-months prior to the start of the school year in which the school's prospective closure is to take place. This condition does not apply to emergency situations that affect health and safety students and staff.

Objective criteria are established to determine the conditions under which a school may be considered a candidate for opening, (re-opening), modernization, re-purpose, grade level configuration changes or closing.

Opening a School

Consideration may be given to opening (or re-opening) a school, when one or more of the following conditions is met:

1. The actual number of schools at a given level is fewer than the optimum number of schools at that level;
2. The residential community to be served is not located within the suggested routes or close proximity of existing school(s), and the anticipated peak enrollment exceeds the targeted average enrollment for the school under consideration;
3. The residential community to be served is located within close proximity of existing school(s); however, the existing school(s) is/are unable to accommodate the anticipated peak enrollment, or the anticipated peak enrollment from the residential community to be served exceeds the targeted school average enrollment;
4. The proposed school site is located within close proximity of an existing school or schools, but those existing site(s) are determined to need substantial maintenance within the next 3 to 5 years and are not candidates for further investment;
5. The proposed school is capable of supporting larger, more flexible facilities with more cost-effective class enrollments and can be located on a site that has sufficient acreage and is easily accessible.

Modernization of a School

Modernizations are infrastructure improvements that extend the useful life of, or enhance the physical environment of, the school which may include but not limited to roof replacement, HVAC replacement, utility infrastructure replacement, space reconfigurations, structural, fire life safety and accessibility improvements.

Consideration may be given to modernization or re-purposing of a school, when one or more of the following conditions is met:

1. The actual number of schools at a given level is fewer than the optimum number of schools at that level;
2. The school facility serves a residential community that is beyond close proximity of another school and has an anticipated projected or actual enrollment that exceeds the targeted average school enrollment;
3. The school facility sits within close proximity of a residential area that is already served by other schools, but those schools do not each enroll the targeted average number of students, and the facility to be reconfigured has sufficient acreage and a satisfactory location with which to consolidate students from the nearby under-utilized schools that may be candidates for closure;
4. The school facility serves a residential area that could also be served by a new school in a new development within the same residential are; however
 - The existing site has been classified as a candidate for modernization because of its location, acreage, funding, access, transportation routes, or other key quality and functionality criteria that make it a better choice for the community than the new site; and
 - A workable modernization plan can be created and implemented, and the plan addresses student housing needs during construction;
5. The school facility provides the opportunity for serving alternative programs and optimum school choice within the overall mix of District school options.

Closing a School

The Superintendent or designee is authorized to close any of the District's educational facilities when, in the opinion of the Superintendent or designee, the physical welfare of the students and/or staff on that site can no longer be reasonably assured.

Prior to Board consideration of a recommendation to close a school, a comprehensive analysis of identified impacts must be conducted. Prime consideration is given when all early warning indicators, 1-5, are met:

1. The actual number of schools at a given level exceeds the optimum number of schools at that level;
2. The projected or actual enrollment from the assigned attendance area of a given school is fewer than half the targeted school average enrollment, or the overall enrollment is fewer than 75 percent of the targeted school average enrollment;
3. The projected or actual enrollment from the assigned attendance area of a given school can be accommodated at nearby schools while observing District policies on school size and reasonable proximity;
4. The necessary capacity to serve students from the assigned attendance area of a given school can be created at schools within close proximity of the residential area (or the assigned attendance area), if necessary, by some combination of factors such as, but not limited to:
 - Changing attendance boundaries
 - Returning students from outside the attendance boundaries to assigned attendance area school
 - Adding additional seating capacity
 - Relocating special District programs;
5. The projected benefit to the general fund is significant either through reduced expenditure or increased revenue.

An additional prime consideration is also given when the following condition is met:

The school has been classified as a site in need of substantial maintenance within the next 3 to 5 years and is not a candidate for modernization or re-purpose based on restrictive location, limited acreage, excessive funding requirements, limited access, undesirable transportation routes or other key quality or functionality criteria.

Participation in Planning

Procedures may be maintained that ensure members of the school community including staff, parents/guardians, students, and business and community representatives are given the opportunity to provide input into the planning process.

Consultants and other appropriate resource personnel from state and local agencies may be initiated into the planning process in accordance with state law, and in those instances where such consultation will benefit an effective planning process.

Assistance from colleges and universities, planning laboratories, and private consulting firms may be authorized when necessary to augment District staff resources.

Relations with the Public

The Board of Trustees acknowledges its responsibility to keep the public informed as to the need for new facilities, or renovating, remodeling and modernizing existing facilities. The Board also pledges to keep the public informed as to the use of any and all funds for school facilities.

The Superintendent or designee will provide information to the public through such means as the Board deems necessary and desirable.

Legal Reference:

EDUCATION CODE

35160 Authority of Governing Boards, commencing January 1, 1976

35275 New school planning and design (re cooperative relations with recreation and park authorities)

39101 Powers concerning building and building sites

39110-39116 Plans of schoolhouses

39140-39159 Approval of plans and supervision of construction

39148 Persons qualified for the preparation of plans, specifications, and estimates and the supervision of construction

39150 Approval in writing from Department of General Services (construction or alteration of school facilities)

39158 Requirement for SD approval

39159 Contract provision required making plans etc. property of District

39210-39230 Fitness for occupancy

CODE OF REGULATIONS, TITLE 5

14030(c) Prepare educational specifications

14031 Submission to bureau of school facilities planning

14032 Plan approval

14033 Planning guides "The Guide for Planning Educational Facilities"

Policy

Adopted: January 8, 1996

Revised: December 16, 2020

CAPISTRANO UNIFIED SCHOOL DISTRICT

San Juan Capistrano, California

Source: Predictive Analysis 2023 Moderate Enrollment Projection

Board Policy 7100 Reference	Updated 1/4/23	Current Enrollment	Projected Moderate School Enrollment		Projected Geographic (Attendance Area) Moderate School Enrollment * Does Not Include SDC		1		2		2		
			5 Year Projection - Year 2027	10 Year Projection - Year 2032	5 Year Projection - Year 2027	10 Year Projection - Year 2032	Targeted Average Enrollment of New School Facilities 700 Enrollment		Assigned Attendance Areas Is Less than half the targeted school Average 350 Enrollment		Overall Enrollment is fewer than 75% of targeted school average enrollment - 525 Enrollment		
							5 Year Projection	10 Year Projection	5 Year Projection	10 Year Projection	5 Year Projection	10 Year Projection	
1	Ambuehl ES	516	328	441	446	478	479						
2	Arroyo Vista K-8 (K-5 Only)	620	499	532	499	462	430						
3	Avila ES	758	675	780	797	609	626						
4	Bathgate ES	758	595	590	586	281	280						
5	Benedict ES	788	601	575	563	452	435						
6	Bergeson ES	698	502	619	625	382	384						
7	Canyon Vista ES	576	467	555	576	384	383						
8	Castille ES	576	509	541	544	549	554						
9	Chaparral ES	849	629	600	580	492	498						
10	Concordia ES	819	518	542	535	497	484						
11	RH Dana ES	607	293	469	477	291	290						
12	Del Obispo ES	576	322	301	312	387	412						
13	Esencia K-8 (TK-5 Only)	900	1101	2140	2831	1445	1851						

14	Hankey K-8 (TK-5 Only)	516	324	282	280	250	245						
15	Hidden Hills ES	607	327	375	372	522	520						
16	Kinoshita ES	805	368	358	362	387	412						
17	Ladera Ranch ES	819	607	656	633	594	569						
18	Laguna Niguel ES	546	401	347	347	291	291						
19	Las Flores ES	680	352	298	297	234	234						
20	Las Palmas ES	736	728	768	784	343	353						
21	Lobo ES	485	358	497	514	491	512						
22	Malcolm ES	728	548	773	791	323	333						
23	Marblehead ES	546	247	270	274	291	296						
24	Moulton ES	788	552	524	523	571	569						
25	Oak Grove ES	758	590	558	550	592	583						
26	Oso Grande ES	1122	916	858	962	970	974						
27	Palisades ES	788	342	472	476	542	551						
28	Reilly ES	728	414	347	345	278	276						
29	San Juan ES	815	700	1008	1113	557	667						
30	Tijeras Creek ES	485	340	411	407	378	374						

31	Viejo ES	640	467	546	547	555	552						
32	Vista Del Mar ES	940	733	611	612	741	743						
33	Wagon Wheel ES	607	431	458	442	434	417						
34	George White ES	728	393	349	350	248	249						
35	Wood Canyon ES	819	424	443	446	497	505						
	Total K-5 Enrollment		17601	19966	20779	16798	17331						
	Optimum # of Schools Using Targeted Enrollment of 700	35	25	29	30								